



**Atzacan**  
**Estado Analfítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 30 de abril de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,588,329.10	-	\$1,588,329.10	\$471,076.92	\$471,076.92	\$1,117,252.18
Sindicatura	\$660,020.20	\$320,000.00	\$980,020.20	\$503,870.36	\$503,870.36	\$476,149.84
Regiduria	\$313,376.22	-	\$313,376.22	\$86,882.48	\$86,882.48	\$226,493.74
Presidencia Municipal	\$9,724,576.80	\$-103,992.54	\$9,620,584.26	\$724,147.63	\$724,147.63	\$8,896,436.63
Seguridad Publica Municipal	\$6,844,252.00	\$-693,246.65	\$6,151,005.35	\$1,402,617.95	\$1,402,617.95	\$4,748,387.40
Tesoreria	\$5,306,210.76	\$145,282.67	\$5,451,493.43	\$1,352,989.88	\$1,352,989.88	\$4,098,503.55
Obras publicas	\$47,368,524.86	\$4,568,532.07	\$51,937,056.93	\$6,902,678.93	\$6,902,678.93	\$45,034,378.00
Contraloria	\$879,506.56	\$992.45	\$880,499.01	\$229,245.43	\$229,245.43	\$651,253.58
Servicios Municipales	\$15,576,263.12	\$2,802,458.29	\$18,378,721.41	\$4,168,680.11	\$4,168,680.11	\$14,210,041.30
DIF	\$1,614,919.72	\$-80,194.99	\$1,534,724.73	\$296,232.47	\$296,232.47	\$1,238,492.26
Desarrollo Social	\$5,110,215.09	\$-388,661.90	\$4,723,553.19	\$2,104,497.16	\$2,104,497.16	\$2,619,056.03
Desarrollo Economico	\$853,447.98	-	\$853,447.98	\$227,120.51	\$227,120.51	\$626,327.47
Inmujer	\$356,548.70	\$435.74	\$356,984.44	\$64,219.92	\$64,219.92	\$292,764.52
<b>Total del Gasto</b>	<b>\$96,196,191.11</b>	<b>\$6,673,605.14</b>	<b>\$102,769,796.25</b>	<b>\$18,634,259.75</b>	<b>\$18,634,259.75</b>	<b>\$84,235,536.50</b>



**PRESIDENCIA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025

*[Signature]*

MARIÓ ALBERTO VARGAS AMADOR  
 PRESIDENTE MUNICIPAL



**SINDICATURA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025

*[Signature]*

CARMEN ALDUCIN HERNANDEZ  
 SINDICA



*[Signature]*

ERIKA MARCELINO HERNANDEZ  
 REGIDORA

**TESORERÍA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025

*[Signature]*

PATRICIA ROGUE RUIZ  
 TESORERA

