



Atzacán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2023


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,588,329.10	-	\$1,588,329.10	\$106,739.82	\$106,739.82	\$1,481,589.28
Sindicatura	\$660,020.20	-	\$660,020.20	\$36,161.10	\$36,161.10	\$623,859.10
Regiduría	\$313,376.22	-	\$313,376.22	\$16,952.06	\$16,952.06	\$296,424.16
Presidencia Municipal	\$9,724,576.80	-\$178,480.97	\$9,546,095.83	\$171,982.14	\$171,982.14	\$9,374,113.69
Seguridad Publica Municipal	\$6,844,252.00	-\$50,000.00	\$6,794,252.00	\$227,430.96	\$227,430.96	\$6,566,821.04
Tesorería	\$5,306,210.76	-\$464,671.67	\$4,841,539.09	\$239,133.09	\$239,133.09	\$4,602,406.00
Obras publicas	\$47,368,524.86	\$478,285.48	\$47,846,810.34	\$151,972.29	\$151,972.29	\$47,694,838.05
Centraloria	\$879,506.56	\$500.00	\$880,006.56	\$55,731.95	\$55,731.95	\$824,274.61
Servicios Municipales	\$15,576,263.12	\$571,127.00	\$16,147,390.12	\$655,597.76	\$655,597.76	\$15,491,792.36
DIF	\$1,614,919.72	-\$24,000.00	\$1,590,919.72	\$66,418.23	\$66,418.23	\$1,524,501.49
Desarrollo Social	\$5,110,215.09	\$244,894.39	\$5,355,109.48	\$270,459.08	\$270,459.08	\$5,084,650.40
Desarrollo Economico	\$853,447.98	-	\$853,447.98	\$52,664.56	\$52,664.56	\$800,783.42
Inmujer	\$356,548.70	-	\$356,548.70	\$14,997.16	\$14,997.16	\$341,551.54
Total del Gasto	\$96,196,191.11	\$577,654.23	\$96,773,845.34	\$2,066,240.20	\$2,066,240.20	\$94,707,605.14




PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACÁN, VER.
2022 - 2025



MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL


SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACÁN, VER.
2022 - 2025



CARMEN ALDUCIN HERNANDEZ
SINDICA


AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
ATZACÁN, VER. 2022 - 2025

ERIKA MARCELINO HERNANDEZ
REGIDORA


TESORERÍA
AYUNTAMIENTO CONSTITUCIONAL
ATZACÁN, VER.
2022 - 2025



PATRICIA ROQUE RUIZ
TESORERA