

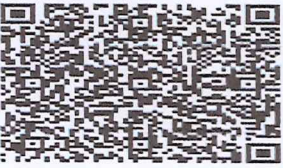


Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente	\$1,588,329.10	-	\$1,588,329.10	\$228,185.52	\$228,185.52	\$1,360,143.58
Sindicatura	\$660,020.20	-	\$660,020.20	\$85,397.52	\$85,397.52	\$574,622.68
Regiduría	\$313,376.22	-	\$313,376.22	\$40,262.20	\$40,262.20	\$273,114.02
Presidencia Municipal	\$9,724,576.80	-\$503,836.58	\$9,220,740.22	\$345,304.22	\$345,304.22	\$8,875,436.00
Seguridad Publica Municipal	\$6,844,252.00	\$139,656.73	\$6,983,908.73	\$566,447.11	\$566,447.11	\$6,417,461.62
Tesorería	\$5,306,210.76	\$33,290.43	\$5,339,501.19	\$558,374.24	\$558,374.24	\$4,781,126.95
Obras publicas	\$47,368,524.86	\$5,083,486.61	\$52,452,011.47	\$2,894,024.56	\$2,894,024.56	\$49,557,986.91
Contraloría	\$879,506.56	\$500.00	\$880,006.56	\$113,630.07	\$113,630.07	\$766,376.49
Servicios Municipales	\$15,576,263.12	\$726,277.85	\$16,302,540.97	\$1,701,471.20	\$1,701,471.20	\$14,601,069.77
DIF	\$1,614,919.72	-\$17,955.99	\$1,596,963.73	\$133,476.24	\$133,476.24	\$1,463,487.49
Desarrollo Social	\$5,110,215.09	\$33,542.71	\$5,143,757.80	\$926,914.34	\$926,914.34	\$4,216,843.46
Desarrollo Economico	\$853,447.98	-	\$853,447.98	\$111,673.46	\$111,673.46	\$741,774.52
Inmujer	\$356,548.70	-	\$356,548.70	\$31,116.40	\$31,116.40	\$325,432.30
Total del Gasto	\$96,196,191.11	\$5,494,961.76	\$101,691,152.87	\$7,736,277.08	\$7,736,277.08	\$93,954,875.79



PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATAZACAN, VER.
2022 - 2025



MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL

CARMEN ALDUCIN HERNANDEZ
SINDICA

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATAZACAN, VER.
2022 - 2025



ERIKA MARCELINO HERNANDEZ
REGIDORA

PATRICIA ROQUE RUIZ
TESORERA

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATAZACAN, VER.
2022 - 2025

