



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



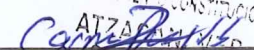

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,588,329.10	-	\$1,588,329.10	\$835,414.02	\$835,414.02	\$752,915.08
Sindicatura	\$660,020.20	\$580,298.00	\$1,240,318.20	\$756,733.62	\$756,733.62	\$483,584.58
Regiduría	\$313,376.22	\$10,000.00	\$323,376.22	\$157,961.90	\$157,961.90	\$165,414.32
Presidencia Municipal	\$9,724,576.80	-\$2,681,963.27	\$7,042,613.53	\$1,770,426.01	\$1,770,426.01	\$5,272,187.52
Seguridad Publica Municipal	\$6,844,252.00	\$808,779.34	\$7,653,031.34	\$4,005,079.52	\$4,005,079.52	\$3,647,951.82
Protección Civil	-	\$86,000.00	\$86,000.00	\$44,993.95	\$44,993.95	\$41,006.05
Tesorería	\$5,306,210.76	\$769,491.41	\$6,075,702.17	\$2,221,772.90	\$2,221,772.90	\$3,853,929.27
Obras publicas	\$47,368,524.86	\$5,943,398.82	\$53,311,923.68	\$15,798,356.27	\$15,798,356.27	\$37,513,567.41
Contraloría	\$879,506.56	\$54,492.45	\$933,999.01	\$445,432.38	\$445,432.38	\$488,566.63
Servicios Municipales	\$15,576,263.12	\$2,525,630.47	\$18,101,893.59	\$9,058,852.84	\$9,058,852.84	\$9,043,040.75
DIF	\$1,614,919.72	-\$305,941.99	\$1,308,977.73	\$642,381.72	\$642,381.72	\$666,596.01
Desarrollo Social	\$5,110,215.09	\$2,128,035.59	\$7,238,250.68	\$3,666,441.16	\$3,666,441.16	\$3,571,809.52
Desarrollo Economico	\$853,447.98	\$28,500.00	\$881,947.98	\$462,316.56	\$462,316.56	\$419,631.42
Inmujer	\$356,548.70	\$100,435.74	\$456,984.44	\$144,290.02	\$144,290.02	\$312,694.42
Total del Gasto	\$96,196,191.11	\$10,047,156.56	\$106,243,347.67	\$40,010,452.87	\$40,010,452.87	\$66,232,894.80






PRESIDENCIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

 MARIO ALBERTO VARGAS AMADOR
 PRESIDENTE MUNICIPAL


SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

 CARMEN LUDJAIN HERNANDEZ
 SINDICA



 ERIKA MARCELINO HERNANDEZ
 REGIDORA


TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

 PATRICIA ROQUE RUIZ
 TESORERA