



Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de junio de 2023

| Concepto                    | Egresos                |                               |                         |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|-----------------------------|------------------------|-------------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                             | Aprobado               | Ampliaciones /<br>Reducciones | Modificado              | Devengado              | Pagado                 |                        |                             |
|                             | 1                      | 2                             | 3 = (1 + 2)             | 4                      | 5                      |                        |                             |
| Presidente                  | \$1,588,329.10         | -                             | \$1,588,329.10          | \$713,968.32           | \$713,968.32           | \$874,360.78           |                             |
| Sindicatura                 | \$660,020.20           | \$573,206.00                  | \$1,233,226.20          | \$645,405.20           | \$645,405.20           | \$587,821.00           |                             |
| Regiduría                   | \$313,376.22           | \$10,000.00                   | \$323,376.22            | \$134,651.76           | \$134,651.76           | \$188,724.46           |                             |
| Presidencia Municipal       | \$9,724,576.80         | \$-1,118,744.22               | \$8,605,832.58          | \$1,386,761.48         | \$1,386,761.48         | \$7,219,071.10         |                             |
| Seguridad Publica Municipal | \$6,844,252.00         | \$-674,556.65                 | \$6,169,695.35          | \$2,217,094.50         | \$2,217,094.50         | \$3,952,600.85         |                             |
| Tesoreria                   | \$5,306,210.76         | \$556,122.88                  | \$5,862,333.64          | \$1,901,366.30         | \$1,901,366.30         | \$3,960,967.34         |                             |
| Obras publicas              | \$47,368,524.86        | \$5,537,857.54                | \$52,906,382.40         | \$15,487,847.16        | \$15,487,847.16        | \$37,418,535.24        |                             |
| Contraloria                 | \$879,506.56           | \$2,492.45                    | \$881,999.01            | \$372,216.84           | \$372,216.84           | \$509,782.17           |                             |
| Servicios Municipales       | \$15,576,263.12        | \$2,621,614.12                | \$18,197,877.24         | \$8,004,228.95         | \$8,004,228.95         | \$10,193,648.29        |                             |
| DIF                         | \$1,614,919.72         | \$-57,741.99                  | \$1,557,177.73          | \$536,595.90           | \$536,595.90           | \$1,020,581.83         |                             |
| Desarrollo Social           | \$5,110,215.09         | \$388,512.51                  | \$5,498,727.60          | \$3,117,526.78         | \$3,117,526.78         | \$2,381,200.82         |                             |
| Desarrollo Economico        | \$853,447.98           | \$28,500.00                   | \$881,947.98            | \$393,307.66           | \$393,307.66           | \$488,640.32           |                             |
| Inmujer                     | \$356,548.70           | \$100,435.74                  | \$456,984.44            | \$99,170.78            | \$99,170.78            | \$357,813.66           |                             |
| <b>Total del Gasto</b>      | <b>\$96,196,191.11</b> | <b>\$7,967,698.38</b>         | <b>\$104,163,889.49</b> | <b>\$35,010,141.63</b> | <b>\$35,010,141.63</b> | <b>\$69,153,747.86</b> |                             |



**PRESIDENCIA**  
H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL  
ATZACAN, VER.  
2022 - 2023

**SINDICATURA**  
H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL  
ATZACAN, VER.  
2022 - 2023

MARIO ALBERTO VARGAS AMADOR  
PRESIDENTE MUNICIPAL

CARMEN ALDUCIN HERNANDEZ  
SINDICA



**TESORERIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATZACAN, VER.  
2022 - 2023

ERIKA MARCELINO HERNANDEZ  
REGIDORA

PATRICIA ROQUE RUIZ  
TESORERA