



Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023


(PESOS)

1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$6,654,882.00	-\$1,741,415.68	\$4,913,466.32	\$0.00	\$0.00	\$4,913,466.32
1.2.10 Seguridad Publica Municipal	\$6,764,252.00	-\$790,627.80	\$5,973,624.20	\$2,117,009.35	\$2,117,009.35	\$3,856,614.85
1.2.11 Transito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Coordinación de Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Seguridad Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Servicios Generales y Limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$738,160.00	\$321,311.62	\$1,059,471.62	\$63,624.28	\$63,624.28	\$995,847.34
1.2.3 Obras publicas	\$44,604,057.00	\$5,134,886.19	\$49,738,943.19	\$13,826,600.13	\$13,826,600.13	\$35,912,343.06
1.2.4 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Servicios Municipales	\$5,125,000.00	\$1,769,825.43	\$6,894,825.43	\$2,967,813.64	\$2,967,813.64	\$3,927,011.79
1.6 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Inmujer	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$96,196,191.11	\$7,967,698.38	\$104,163,889.49	\$35,010,141.63	\$35,010,141.63	\$69,153,747.86




PRESIDENCIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

C. MARIO ALBERTO VARGAS AMADOR
 PRESIDENTE MUNICIPAL


SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

C. CARMEN ALDUCIN
 HERNANDEZ
 SINDICA


REGIDORA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

C. ERIKA MARCELINO HERNANDEZ
 REGIDORA


TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

C. PATRICIA ROQUE RUIZ
 TESORERA