



**Atzacan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



**del 1 de enero al 31 de marzo de 2023**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,588,329.10	-	\$1,588,329.10	\$349,631.22	\$349,631.22	\$1,238,697.88
Sindicatura	\$660,020.20	-	\$660,020.20	\$134,633.94	\$134,633.94	\$525,386.26
Regiduria	\$313,376.22	-	\$313,376.22	\$63,572.34	\$63,572.34	\$249,803.88
Presidencia Municipal	\$9,724,576.80	\$87,705.61	\$9,812,282.41	\$525,936.97	\$525,936.97	\$9,286,345.44
Seguridad Publica Municipal	\$6,844,252.00	\$-733,169.47	\$6,111,082.53	\$968,404.51	\$968,404.51	\$5,142,678.02
Tesoreria	\$5,306,210.76	\$-12,948.25	\$5,293,262.51	\$1,032,985.87	\$1,032,985.87	\$4,260,276.64
Obras publicas	\$47,368,524.86	\$4,561,285.36	\$51,929,810.22	\$5,339,875.83	\$5,339,875.83	\$46,589,934.39
Contraloria	\$879,506.56	\$992.45	\$880,499.01	\$175,228.20	\$175,228.20	\$705,270.81
Servicios Municipales	\$15,576,263.12	\$2,746,806.42	\$18,323,069.54	\$3,186,817.51	\$3,186,817.51	\$15,136,252.03
DIF	\$1,614,919.72	\$-13,255.99	\$1,601,663.73	\$194,229.29	\$194,229.29	\$1,407,434.44
Desarrollo Social	\$5,110,215.09	\$-362,514.50	\$4,747,700.59	\$1,634,760.88	\$1,634,760.88	\$3,112,939.71
Desarrollo Economico	\$853,447.98	-	\$853,447.98	\$170,682.36	\$170,682.36	\$682,765.62
Inmujer	\$356,548.70	-	\$356,548.70	\$48,225.98	\$48,225.98	\$308,322.72
<b>Total del Gasto</b>	<b>\$96,196,191.11</b>	<b>\$6,274,901.63</b>	<b>\$102,471,092.74</b>	<b>\$13,824,984.90</b>	<b>\$13,824,984.90</b>	<b>\$88,646,107.84</b>



**PRESIDENCIA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025

*Mario Alberto Vargas Amador*

MARIO ALBERTO VARGAS AMADOR  
 PRESIDENTE MUNICIPAL

**SINDICATURA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025

*Carmen Alducin Hernandez*

CARMEN ALDUCIN HERNANDEZ  
 SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025

*Erika Marcelino Hernandez*

ERIKA MARCELINO HERNANDEZ  
 REGIDORA

**TESORERÍA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025

*Patricia Roque Ruiz*

PATRICIA ROQUE RUIZ  
 TESORERA