



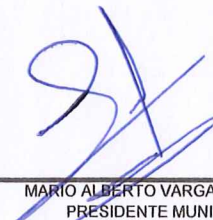
Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



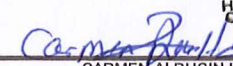
del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,588,329.10	-	\$1,588,329.10	\$592,522.62	\$592,522.62	\$995,806.48
Sindicatura	\$660,020.20	\$415,144.00	\$1,075,164.20	\$573,106.78	\$573,106.78	\$502,057.42
Regiduría	\$313,376.22	-	\$313,376.22	\$110,192.62	\$110,192.62	\$203,183.60
Presidencia Municipal	\$9,724,576.80	\$-357,777.29	\$9,366,799.51	\$1,051,489.30	\$1,051,489.30	\$8,315,310.21
Seguridad Pública Municipal	\$6,844,252.00	\$-684,556.65	\$6,159,695.35	\$1,839,384.00	\$1,839,384.00	\$4,320,311.35
Tesorería	\$5,306,210.76	\$431,751.91	\$5,737,962.67	\$1,628,245.98	\$1,628,245.98	\$4,109,716.69
Obras públicas	\$47,368,524.86	\$4,758,857.54	\$52,127,382.40	\$12,434,892.24	\$12,434,892.24	\$39,692,490.16
Contraloría	\$879,506.56	\$992.45	\$880,499.01	\$305,034.99	\$305,034.99	\$575,464.02
Servicios Municipales	\$15,576,263.12	\$2,850,359.75	\$18,426,622.87	\$5,143,253.72	\$5,143,253.72	\$13,283,369.15
DIF	\$1,614,919.72	\$-40,194.99	\$1,574,724.73	\$453,560.14	\$453,560.14	\$1,121,164.59
Desarrollo Social	\$5,110,215.09	\$-118,671.09	\$4,991,544.00	\$2,526,462.45	\$2,526,462.45	\$2,465,081.55
Desarrollo Económico	\$853,447.98	\$25,000.00	\$878,447.98	\$326,129.41	\$326,129.41	\$552,318.57
Inmujer	\$356,548.70	\$200,435.74	\$556,984.44	\$83,339.16	\$83,339.16	\$473,645.28
Total del Gasto	\$96,196,191.11	\$7,481,341.37	\$103,677,532.48	\$27,067,613.41	\$27,067,613.41	\$76,609,919.07




PRESIDENCIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025


MARIO ALBERTO VARGAS AMADOR
 PRESIDENTE MUNICIPAL


SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

CARMEN ALDUCIN HERNANDEZ
 SINDICA


H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

ERIKA MARCELINO HERNANDEZ
 REGIDORA


TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

PATRICIA ROQUE RUIZ
 TESORERA