



**Atzacan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



**del 1 de enero al 31 de marzo de 2024**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,744,769.89	-	\$1,744,769.89	\$364,337.10	\$364,337.10	\$1,380,432.79
Sindicatura	\$889,194.66	-	\$889,194.66	\$179,350.46	\$179,350.46	\$709,844.20
Regiduría	\$490,980.21	-	\$490,980.21	\$69,930.42	\$69,930.42	\$421,049.79
Presidencia Municipal	\$6,326,558.23	-\$2,038,532.44	\$4,288,025.79	\$815,023.78	\$815,023.78	\$3,473,002.01
Seguridad Publica Municipal	\$8,450,818.06	-\$828,000.00	\$7,622,818.06	\$1,333,256.37	\$1,333,256.37	\$6,289,561.69
Tesorería	\$16,206,022.58	\$167,142.61	\$16,373,165.19	\$3,206,024.83	\$3,206,024.83	\$13,167,140.36
Obras publicas	\$44,739,680.67	\$23,318,453.25	\$68,058,133.92	\$19,946,125.04	\$19,946,125.04	\$48,112,008.88
Contratoria	\$1,068,290.14	\$2,231.00	\$1,070,521.14	\$214,852.44	\$214,852.44	\$855,668.70
Servicios Municipales	\$15,032,403.86	\$383,583.17	\$15,415,987.03	\$3,302,827.55	\$3,302,827.55	\$12,113,159.48
DIF	\$1,312,314.88	\$557,071.03	\$1,869,385.91	\$703,213.60	\$703,213.60	\$1,166,172.31
Desarrollo Social	\$6,232,354.02	\$1,082,383.32	\$7,314,737.34	\$2,346,995.89	\$2,346,995.89	\$4,967,741.45
Desarrollo Economico	\$825,134.62	-	\$825,134.62	\$124,385.95	\$124,385.95	\$700,748.67
Inmujer	\$757,827.62	-\$50,000.00	\$707,827.62	\$47,519.96	\$47,519.96	\$660,307.66
<b>Total del Gasto</b>	<b>\$104,076,349.44</b>	<b>\$22,694,331.94</b>	<b>\$126,670,681.38</b>	<b>\$32,653,843.39</b>	<b>\$32,653,843.39</b>	<b>\$94,016,837.99</b>



**PRESIDENCIA**

H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025



MARIO ALBERTO VARGAS AMADOR  
 PRESIDENTE MUNICIPAL

**SINDICATURA**

H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025



CARMEN ALDUCIN HERNANDEZ  
 SINDICA

**REGIDURÍA**

H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025



ERIKA MARCELINO HERNANDEZ  
 REGIDORA

**TESORERÍA**

H. AYUNTAMIENTO CONSTITUCIONAL  
 ATZACAN, VER.  
 2022 - 2025



PATRICIA ROQUE RUIZ  
 TESORERA