



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	-	\$1,765,010.84	\$121,445.70	\$121,445.70	\$1,643,565.14
Sindicatura	\$1,121,404.50	-	\$1,121,404.50	\$61,892.90	\$61,892.90	\$1,059,511.60
Regiduría	\$492,257.66	-	\$492,257.66	\$23,310.14	\$23,310.14	\$468,947.52
Presidencia Municipal	\$2,405,130.33	\$-100,000.00	\$2,305,130.33	\$127,012.55	\$127,012.55	\$2,178,117.78
Seguridad Publica Municipal	\$9,349,686.11	-	\$9,349,686.11	\$411,401.89	\$411,401.89	\$8,938,284.22
Tesorería	\$16,310,380.63	\$186,837.53	\$16,497,218.16	\$300,838.09	\$300,838.09	\$16,196,380.07
Obras publicas	\$55,421,541.80	\$1,223,243.00	\$56,644,784.80	\$167,090.98	\$167,090.98	\$56,477,693.82
Contraloría	\$1,855,739.21	-	\$1,855,739.21	\$108,632.90	\$108,632.90	\$1,747,106.31
Servicios Municipales	\$17,338,387.52	\$67,886.60	\$17,406,274.12	\$747,331.22	\$747,331.22	\$16,658,942.90
DIF	\$1,367,340.74	\$41,390.00	\$1,408,730.74	\$60,230.96	\$60,230.96	\$1,348,499.78
Desarrollo Social	\$9,890,096.85	\$306,590.70	\$10,196,687.55	\$379,421.48	\$379,421.48	\$9,817,266.07
Desarrollo Economico	\$927,078.18	\$12,000.00	\$939,078.18	\$52,674.64	\$52,674.64	\$886,403.54
Inmujer	\$373,457.24	-	\$373,457.24	\$15,500.00	\$15,500.00	\$357,957.24
Total del Gasto	\$118,617,511.61	\$1,737,947.83	\$120,355,459.44	\$2,576,783.45	\$2,576,783.45	\$117,778,675.99



PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025



MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL

SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL

CARMEN ALDUCIN HERNANDEZ
SINDICA



REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

ERIKA MARCELINO HERNANDEZ
REGIDORA



PATRICIA ROQUE RUIZ
TESORERA

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

