



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

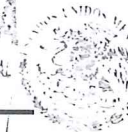


del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	-	\$1,765,010.84	\$242,891.40	\$242,891.40	\$1,522,119.44
Sindicatura	\$1,121,404.50	-	\$1,121,404.50	\$123,785.80	\$123,785.80	\$997,618.70
Regiduría	\$492,257.66	\$-9,333.33	\$482,924.33	\$46,620.28	\$46,620.28	\$436,304.05
Presidencia Municipal	\$2,405,130.33	\$-179,500.00	\$2,225,630.33	\$493,330.04	\$493,330.04	\$1,732,300.29
Seguridad Publica Municipal	\$9,349,686.11	\$-134,429.00	\$9,215,257.11	\$1,105,869.55	\$1,105,869.55	\$8,109,387.56
Tesorería	\$16,310,380.63	\$282,574.09	\$16,592,954.72	\$552,601.05	\$552,601.05	\$16,040,353.67
Obras publicas	\$55,421,541.80	\$-8,415,316.13	\$47,006,225.67	\$466,458.38	\$466,458.38	\$46,539,767.29
Contraloría	\$1,855,739.21	\$6,301.56	\$1,862,040.77	\$232,011.05	\$232,011.05	\$1,630,029.72
Servicios Municipales	\$17,338,387.52	\$1,139,488.68	\$18,477,876.20	\$2,250,258.55	\$2,250,258.55	\$16,227,617.65
DIF	\$1,367,340.74	\$-44,629.40	\$1,322,711.34	\$250,805.20	\$250,805.20	\$1,071,906.14
Desarrollo Social	\$9,890,096.85	\$-408,829.76	\$9,481,267.09	\$1,548,447.21	\$1,548,447.21	\$7,932,819.88
Desarrollo Economico	\$927,078.18	\$12,000.00	\$939,078.18	\$82,674.64	\$82,674.64	\$856,403.54
Inmujer	\$373,457.24	-	\$373,457.24	\$32,500.00	\$32,500.00	\$340,957.24
Total del Gasto	\$118,617,511.61	\$-7,751,673.29	\$110,865,838.32	\$7,428,253.15	\$7,428,253.15	\$103,437,585.17


PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL


SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

CARMEN ALDUCIN HERNANDEZ
SINDICA


REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

ERIKA MARCELINO HERNANDEZ
REGIDORA


TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

PATRICIA ROQUE RUIZ
TESORERA

