



Atzacan

Gasto por Categoría Programática  
Del 1 de enero al 31 de marzo de 2025

| Concepto                                                              | Egreso                  |                        |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------------------------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                                                                       | Aprobado                | Ampliaciones/          | Modificado              | Devengado              | Pagado                 |                               |
|                                                                       | (1)                     | (2)                    | 3 = ( 1 + 2 )           | (4)                    | (5)                    |                               |
| Programas                                                             | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Subsidios: Sector Social y Privado o Entidades                        | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Sujetos a Reglas de Operación                                         | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Otros Subsidios                                                       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Desempeño de las Funciones                                            | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Prestación de Servicios Públicos                                      | \$9,349,686.11          | -\$8,275,861.48        | \$1,073,824.63          | \$45,571.00            | \$45,571.00            | \$1,028,253.63                |
| Provisión de Bienes Públicos                                          | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Planeación, seguimiento y evaluación de políticas                     | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Promoción y fomento                                                   | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Regulación y supervisión                                              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Funciones de las Fuerzas Armadas (Únicamente Específicas)             | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Proyectos de Inversión                                                | \$0.00                  | \$10,842,463.47        | \$10,842,463.47         | \$6,387,909.24         | \$6,387,909.24         | \$4,454,554.23                |
| Administrativos y de Apoyo                                            | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo al proceso presupuestario y para mejorar                        | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo a la función pública y al mejoramiento de                       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Operaciones ajenas                                                    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Compromisos                                                           | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones de cumplimiento de resolución                            | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Desastres Naturales                                                   | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones                                                          | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Pensiones y jubilaciones                                              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a la seguridad social                                    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de estabilización                               | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura de pensiones        | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Programas de Gasto Federalizado (Gobierno Federal)                    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Gasto Federalizado                                                    | \$109,267,825.50        | -\$18,804,776.86       | \$90,463,048.64         | \$13,720,581.14        | \$13,720,581.14        | \$76,742,467.50               |
| Participaciones a entidades federativas y municipios                  | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | \$0.00                  | \$9,308,492.01         | \$9,308,492.01          | \$1,780,330.47         | \$1,780,330.47         | \$7,528,161.54                |
| Adeudos de ejercicios fiscales anteriores                             | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                                                | <b>\$118,617,611.61</b> | <b>-\$6,929,682.86</b> | <b>\$111,687,928.75</b> | <b>\$21,934,391.85</b> | <b>\$21,934,391.85</b> | <b>\$89,753,436.90</b>        |

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2022 - 2025C. ERIKA MARCELINE HERNANDEZ  
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2022 - 2025