



Atzacan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2025

| Concepto                    | Egresos          |                 |                  |                 |                 | Subejercicio<br>6 = (3 - 4) |
|-----------------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------------------|
|                             | Aprobado         | Ampliaciones /  | Modificado       | Devengado       | Pagado          |                             |
|                             | 1                | 2               | 3 = (1 + 2)      | 4               | 5               |                             |
| Presidente                  | \$1,765,010.84   | -               | \$1,765,010.84   | \$364,337.10    | \$364,337.10    | \$1,400,673.74              |
| Sindicatura                 | \$1,121,404.50   | -               | \$1,121,404.50   | \$185,678.70    | \$185,678.70    | \$935,725.80                |
| Regiduría                   | \$492,257.66     | \$-9,333.33     | \$482,924.33     | \$69,930.42     | \$69,930.42     | \$412,993.91                |
| Presidencia Municipal       | \$2,405,130.33   | \$2,798.10      | \$2,407,928.43   | \$955,403.62    | \$955,403.62    | \$1,452,524.81              |
| Seguridad Publica Municipal | \$9,349,686.11   | \$-484,429.00   | \$8,865,257.11   | \$1,579,523.86  | \$1,579,523.86  | \$7,285,733.25              |
| Tesorería                   | \$16,310,380.63  | \$92,431.74     | \$16,402,812.37  | \$3,151,169.41  | \$3,151,169.41  | \$13,251,642.96             |
| Obras publicas              | \$55,421,541.80  | \$-8,569,099.75 | \$46,852,442.05  | \$6,910,119.99  | \$6,910,119.99  | \$39,942,322.06             |
| Contraloría                 | \$1,855,739.21   | \$-21,738.98    | \$1,834,000.23   | \$342,906.68    | \$342,906.68    | \$1,491,093.55              |
| Servicios Municipales       | \$17,338,387.52  | \$597,937.50    | \$17,936,325.02  | \$3,907,567.76  | \$3,907,567.76  | \$14,028,757.26             |
| DIF                         | \$1,367,340.74   | \$-24,903.99    | \$1,342,436.75   | \$338,218.98    | \$338,218.98    | \$1,004,217.77              |
| Desarrollo Social           | \$9,890,096.85   | \$1,504,654.85  | \$11,394,751.70  | \$3,969,360.69  | \$3,969,360.69  | \$7,425,391.01              |
| Desarrollo Economico        | \$927,078.18     | \$-8,000.00     | \$919,078.18     | \$112,674.64    | \$112,674.64    | \$806,403.54                |
| Inmujer                     | \$373,457.24     | \$-10,000.00    | \$363,457.24     | \$47,500.00     | \$47,500.00     | \$315,957.24                |
| Total del Gasto             | \$118,617,511.61 | \$-6,929,682.86 | \$111,687,828.75 | \$21,934,391.85 | \$21,934,391.85 | \$89,753,436.90             |



MARIO ALBERTO VARGAS AMADOR  
PRESIDENTE MUNICIPAL

REGIDURÍA  
H. AYUNTAMIENTO CONSTITUCIONAL  
ATZACAN, VER.  
2022 - 2025  
ERIK MARCELO HERNANDEZ  
REGIDOR

CARMEN ALDUCIN HERNANDEZ  
SINDICA

PATRICIA ROQUE RUIZ  
TESORERA

TESORERÍA  
H. AYUNTAMIENTO CONSTITUCIONAL  
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