



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2024



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,744,769.89	-	\$1,744,769.89	\$485,782.80	\$485,782.80	\$1,258,987.09
Sindicatura	\$889,194.66	-	\$889,194.66	\$242,334.57	\$242,334.57	\$646,860.09
Regiduría	\$490,980.21	-	\$490,980.21	\$93,541.98	\$93,541.98	\$397,438.23
Presidencia Municipal	\$6,326,558.23	\$-2,251,927.63	\$4,074,630.60	\$1,047,789.32	\$1,047,789.32	\$3,026,841.28
Seguridad Publica Municipal	\$8,450,818.06	\$-1,028,000.00	\$7,422,818.06	\$1,718,756.40	\$1,718,756.40	\$5,704,061.66
Tesoreria	\$16,206,022.58	\$222,301.43	\$16,428,324.01	\$4,557,450.16	\$4,557,450.16	\$11,870,873.85
Obras publicas	\$44,739,680.67	\$23,234,379.37	\$67,974,060.04	\$21,147,303.98	\$21,147,303.98	\$46,826,756.06
Contraloria	\$1,068,290.14	\$-8,769.00	\$1,059,521.14	\$286,030.87	\$286,030.87	\$773,490.27
Servicios Municipales	\$15,032,403.86	\$-1,067,012.59	\$13,965,391.27	\$4,305,471.44	\$4,305,471.44	\$9,659,919.83
DIF	\$1,312,314.88	\$628,571.03	\$1,940,885.91	\$795,918.32	\$795,918.32	\$1,144,967.59
Desarrollo Social	\$6,232,354.02	\$3,200,068.96	\$9,432,422.98	\$4,994,772.27	\$4,994,772.27	\$4,437,650.71
Desarrollo Economico	\$825,134.62	\$-11,000.00	\$814,134.62	\$166,411.61	\$166,411.61	\$647,723.01
Inmujer	\$757,827.62	\$-279,397.72	\$478,429.90	\$70,216.31	\$70,216.31	\$408,213.59
Total del Gasto	\$104,076,349.44	\$22,639,213.85	\$126,715,563.29	\$39,911,780.03	\$39,911,780.03	\$86,803,783.26



PRESIDENCIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

[Signature]

MARIO ALBERTO VARGAS AMADOR
 PRESIDENTE MUNICIPAL

SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

[Signature]

CARMEN ALDUCIN HERNANDEZ
 SINDICA

REGIDURÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

[Signature]

ERIKA MARCELINO HERNANDEZ
 REGIDORA

TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

[Signature]

PATRICIA ROQUE RUIZ
 TESORERA