



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,744,769.89	\$-100,000.00	\$1,644,769.89	\$728,674.20	\$728,674.20	\$916,095.69
Sindicatura	\$889,194.66	\$50,000.00	\$939,194.66	\$396,656.29	\$396,656.29	\$542,538.37
Regiduría	\$490,980.21	\$-133,415.62	\$357,564.59	\$149,283.86	\$149,283.86	\$208,280.73
Presidencia Municipal	\$6,326,558.23	\$-3,102,121.68	\$3,224,436.55	\$1,540,109.19	\$1,540,109.19	\$1,684,327.36
Seguridad Publica Municipal	\$8,450,818.06	\$-1,028,000.00	\$7,422,818.06	\$3,000,364.29	\$3,000,364.29	\$4,422,453.77
Tesorería	\$16,206,022.58	\$725,636.41	\$16,931,658.99	\$7,516,122.11	\$7,516,122.11	\$9,415,536.88
Obras publicas	\$44,739,680.67	\$23,533,034.02	\$68,272,714.69	\$33,096,417.93	\$33,096,417.93	\$35,176,296.76
Contraloría	\$1,068,290.14	\$48,588.18	\$1,116,878.32	\$496,430.86	\$496,430.86	\$620,447.46
Servicios Municipales	\$15,032,403.86	\$-612,250.98	\$14,420,152.88	\$6,659,219.19	\$6,659,219.19	\$7,760,933.69
DIF	\$1,312,314.88	\$276,466.85	\$1,588,781.73	\$1,010,937.10	\$1,010,937.10	\$577,844.63
Desarrollo Social	\$6,232,354.02	\$3,442,226.95	\$9,674,580.97	\$6,111,521.96	\$6,111,521.96	\$3,563,059.01
Desarrollo Economico	\$825,134.62	\$39,000.00	\$864,134.62	\$298,175.53	\$298,175.53	\$565,959.09
Inmujer	\$757,827.62	\$-279,397.72	\$478,429.90	\$125,508.59	\$125,508.59	\$352,921.31
Total del Gasto	\$104,076,349.44	\$22,859,766.41	\$126,936,115.85	\$61,129,421.10	\$61,129,421.10	\$65,806,694.75



PRESIDENCIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

MARIO ALBERTO VARGAS AMADOR
 PRESIDENTE MUNICIPAL

SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

CARMEN ALDUCIN HERNANDEZ
 SINDICA

REGIDURÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

ERIKA MARCELINO HERNANDEZ
 REGIDORA

TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATZACAN, VER.
 2022 - 2025

PATRICIA ROQUE RUIZ
 TESORERA