

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2024
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$38,030,813.44	\$20,597,247.46	\$58,628,060.90	\$38,449,939.71	\$38,449,939.71	\$20,178,121.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente	\$1,744,769.89	-\$100,000.00	\$1,644,769.89	\$728,674.20	\$728,674.20	\$916,095.69
1.1.2 Sindicatura	\$889,194.66	\$50,000.00	\$939,194.66	\$396,656.29	\$396,656.29	\$542,538.37
1.1.3 Regiduría	\$490,980.21	-\$133,415.62	\$357,564.59	\$149,283.86	\$149,283.86	\$208,280.73
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$4,326,558.23	-\$1,509,662.88	\$2,816,895.35	\$1,540,109.19	\$1,540,109.19	\$1,276,786.16
1.2.10 Seguridad Publica Municipal	\$280,000.00	-\$188,000.00	\$92,000.00	\$8,843.75	\$8,843.75	\$83,156.25
1.2.11 Transito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Coordinación de Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Seguridad Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Seguridad Publica Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Servicios Generales y Limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$4,338,004.68	\$318,932.46	\$4,656,937.14	\$1,944,227.12	\$1,944,227.12	\$2,712,710.02
1.2.3 Obras publicas	\$2,839,980.63	\$19,999,160.22	\$22,839,140.85	\$20,918,253.77	\$20,918,253.77	\$1,920,887.08
1.2.4 Contraloría	\$1,068,290.14	\$48,588.18	\$1,116,878.32	\$496,430.86	\$496,430.86	\$620,447.46
1.2.5 Servicios Municipales	\$13,320,403.86	-\$1,109,750.98	\$12,210,652.88	\$5,268,723.49	\$5,268,723.49	\$6,941,929.39
1.2.6 DIF	\$1,312,314.88	-\$255,433.15	\$1,056,881.73	\$479,037.10	\$479,037.10	\$577,844.63
1.2.7 Desarrollo Social	\$5,837,354.02	\$3,717,226.95	\$9,554,580.97	\$6,096,015.96	\$6,096,015.96	\$3,458,565.01

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2024
(PESOS)

1.2.8 Desarrollo Economico	\$825,134.62	\$39,000.00	\$864,134.62	\$298,175.53	\$298,175.53	\$565,959.09
1.2.9 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Inmujer	\$757,827.62	-\$279,397.72	\$478,429.90	\$125,508.59	\$125,508.59	\$352,921.31
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$66,045,536.00	\$2,262,518.95	\$68,308,054.95	\$22,679,481.39	\$22,679,481.39	\$45,628,573.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$2,000,000.00	-\$1,592,458.80	\$407,541.20	\$0.00	\$0.00	\$407,541.20
1.2.10 Seguridad Publica Municipal	\$8,170,818.06	-\$840,000.00	\$7,330,818.06	\$2,991,520.54	\$2,991,520.54	\$4,339,297.52
1.2.11 Transito Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Coordinación de Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Seguridad Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Seguridad Publica Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Servicios Generales y Limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$11,868,017.90	\$406,703.95	\$12,274,721.85	\$5,571,894.99	\$5,571,894.99	\$6,702,826.86
1.2.3 Obras publicas	\$41,899,700.04	\$3,533,873.80	\$45,433,573.84	\$12,178,164.16	\$12,178,164.16	\$33,255,409.68
1.2.4 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Servicios Municipales	\$1,712,000.00	\$497,500.00	\$2,209,500.00	\$1,390,495.70	\$1,390,495.70	\$819,004.30



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

(PESOS)

1.2.6 DIF	\$0.00	\$531,900.00	\$531,900.00	\$531,900.00	\$531,900.00	\$0.00
1.2.7 Desarrollo Social	\$395,000.00	-\$275,000.00	\$120,000.00	\$15,506.00	\$15,506.00	\$104,494.00
1.2.8 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$104,076,349.44	\$22,859,766.41	\$126,936,115.85	\$61,129,421.10	\$61,129,421.10	\$65,806,694.75



PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

C. MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL



INDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

C. CARMEN ALDUCIN HERNANDEZ
SINDICA

REGIDURIA

H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

C. ERIKA MARCELINO HERNANDEZ
REGIDORA



TESORERÍA

H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

C. PATRICIA ROQUE RUIZ
TESORERA

