



**Atzacan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

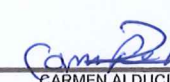



del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,744,769.89	-	\$1,744,769.89	\$607,228.50	\$607,228.50	\$1,137,541.39
Sindicatura	\$889,194.66	-	\$889,194.66	\$319,495.43	\$319,495.43	\$569,699.23
Regiduría	\$490,980.21	-	\$490,980.21	\$121,412.92	\$121,412.92	\$369,567.29
Presidencia Municipal	\$6,326,558.23	\$-2,562,903.87	\$3,763,654.36	\$1,287,524.61	\$1,287,524.61	\$2,476,129.75
Seguridad Publica Municipal	\$8,450,818.06	\$-1,028,000.00	\$7,422,818.06	\$2,318,100.35	\$2,318,100.35	\$5,104,717.71
Tesorería	\$16,206,022.58	\$370,820.39	\$16,576,842.97	\$5,980,842.88	\$5,980,842.88	\$10,596,000.09
Obras publicas	\$44,739,680.67	\$23,335,273.22	\$68,074,953.89	\$30,144,638.43	\$30,144,638.43	\$37,930,315.46
Contraloría	\$1,068,290.14	\$-5,421.82	\$1,062,868.32	\$388,106.20	\$388,106.20	\$674,762.12
Servicios Municipales	\$15,032,403.86	\$-886,290.98	\$14,146,112.88	\$5,500,352.52	\$5,500,352.52	\$8,645,760.36
DIF	\$1,312,314.88	\$627,071.03	\$1,939,385.91	\$822,164.46	\$822,164.46	\$1,117,221.45
Desarrollo Social	\$6,232,354.02	\$3,187,200.54	\$9,419,554.56	\$5,597,819.11	\$5,597,819.11	\$3,821,735.45
Desarrollo Economico	\$825,134.62	\$-11,000.00	\$814,134.62	\$222,293.57	\$222,293.57	\$591,841.05
Inmujer	\$757,827.62	\$-279,397.72	\$478,429.90	\$97,862.45	\$97,862.45	\$380,567.45
<b>Total del Gasto</b>	<b>\$104,076,349.44</b>	<b>\$22,747,350.79</b>	<b>\$126,823,700.23</b>	<b>\$53,407,841.43</b>	<b>\$53,407,841.43</b>	<b>\$73,415,858.80</b>



  
 MARIO ALBERTO VARGAS AMADOR  
 PRESIDENTE MUNICIPAL  


  
 CARMEN ALDUCIN HERNANDEZ  
 SINDICA  
 ATZACAN, VER.  
 2022 - 2025  


  
 ERIKA MARCELINO HERNANDEZ  
 REGIDORA  
 ATZACAN, VER.  
 2025  


  
 PATRICIA ROQUE RUIZ  
 TESORERA  
 ATZACAN, VER.  
 2022 - 2025  
