



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	\$-100,000.00	\$1,665,010.84	\$971,565.60	\$971,565.60	\$693,445.24
Sindicatura	\$1,121,404.50	\$-170,000.00	\$951,404.50	\$495,143.20	\$495,143.20	\$456,261.30
Regiduría	\$492,257.66	\$-99,200.00	\$393,057.66	\$186,481.12	\$186,481.12	\$206,576.54
Presidencia Municipal	\$2,405,130.33	\$1,814,238.36	\$4,219,368.69	\$3,151,304.99	\$3,151,304.99	\$1,068,063.70
Seguridad Publica Municipal	\$9,349,686.11	\$-831,740.33	\$8,517,945.78	\$4,369,620.84	\$4,369,620.84	\$4,148,324.94
Tesorería	\$16,310,380.63	\$-380,726.50	\$15,929,654.13	\$9,878,938.61	\$9,878,938.61	\$6,050,715.52
Obras publicas	\$55,421,541.80	\$-9,208,697.46	\$46,212,844.34	\$31,053,873.41	\$31,053,873.41	\$15,158,970.93
Contraloría	\$1,855,739.21	\$11,959.19	\$1,867,698.40	\$1,137,178.66	\$1,137,178.66	\$730,519.74
Servicios Municipales	\$17,338,387.52	\$-748,527.52	\$16,589,860.00	\$10,829,370.17	\$10,829,370.17	\$5,760,489.83
DIF	\$1,367,340.74	\$198,046.99	\$1,565,387.73	\$1,156,587.03	\$1,156,587.03	\$408,800.70
Desarrollo Social	\$9,890,096.85	\$3,111,566.38	\$13,001,663.23	\$9,485,999.67	\$9,485,999.67	\$3,515,663.56
Desarrollo Economico	\$927,078.18	\$-235,000.00	\$692,078.18	\$343,674.64	\$343,674.64	\$348,403.54
Inmujer	\$373,457.24	\$-49,330.00	\$324,127.24	\$144,521.02	\$144,521.02	\$179,606.22
Total del Gasto	\$118,617,511.61	\$-6,687,410.89	\$111,930,100.72	\$73,204,258.96	\$73,204,258.96	\$38,725,841.76



PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.
2022 - 2025

MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL

SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.
2022 - 2025

CARMEN ALDUCIN HERNANDEZ
SINDICA

REGIDURÍA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.
2022 - 2025

ERIKA MARCELINO HERNANDEZ
REGIDORA

TESORERÍA

H. AYUNTAMIENTO CONSTITUCIONAL

ATZACAN, VER.
2022 - 2025

PATRICIA ROQUE RUIZ
TESORERA