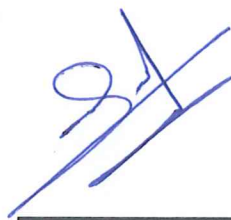


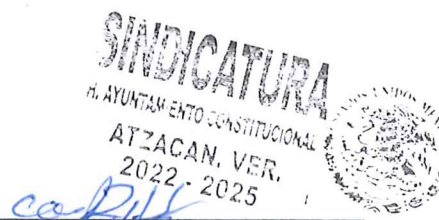
del 1 de enero al 31 de julio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	\$-100,000.00	\$1,665,010.84	\$850,119.90	\$850,119.90	\$814,890.94
Sindicatura	\$1,121,404.50	\$-170,000.00	\$951,404.50	\$433,250.30	\$433,250.30	\$518,154.20
Regiduría	\$492,257.66	\$-99,200.00	\$393,057.66	\$163,170.98	\$163,170.98	\$229,886.68
Presidencia Municipal	\$2,405,130.33	\$1,161,439.83	\$3,566,570.16	\$2,829,114.18	\$2,829,114.18	\$737,455.98
Seguridad Publica Municipal	\$9,349,686.11	\$-831,740.33	\$8,517,945.78	\$3,958,364.82	\$3,958,364.82	\$4,559,580.96
Tesorería	\$16,310,380.63	\$-415,095.53	\$15,895,285.10	\$9,614,619.25	\$9,614,619.25	\$6,280,665.85
Obras publicas	\$55,421,541.80	\$-9,420,004.00	\$46,001,537.80	\$26,780,395.86	\$26,780,395.86	\$19,221,141.94
Contraloría	\$1,855,739.21	\$-86,153.32	\$1,769,585.89	\$981,209.79	\$981,209.79	\$788,376.10
Servicios Municipales	\$17,338,387.52	\$-157,537.89	\$17,180,849.63	\$9,262,645.43	\$9,262,645.43	\$7,918,204.20
DIF	\$1,367,340.74	\$243,812.56	\$1,611,153.30	\$971,530.63	\$971,530.63	\$639,622.67
Desarrollo Social	\$9,890,096.85	\$3,283,029.25	\$13,173,126.10	\$8,810,920.56	\$8,810,920.56	\$4,362,205.54
Desarrollo Economico	\$927,078.18	\$-65,000.00	\$862,078.18	\$270,674.64	\$270,674.64	\$591,403.54
Inmujer	\$373,457.24	\$-55,330.00	\$318,127.24	\$116,521.02	\$116,521.02	\$201,606.22
Total del Gasto	\$118,617,511.61	\$-6,711,779.43	\$111,905,732.18	\$65,042,537.36	\$65,042,537.36	\$46,863,194.82

MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

CARMEN ALDUCIN HERNANDEZ
SINDICA

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025




ERIKA MARCELINO HERNANDEZ
REGIDORA

REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025




PATRICIA ROQUE RUIZ
TESORERA

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

