



Atzacan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$1,765,010.84	\$-100,000.00	\$1,665,010.84	\$1,093,011.30	\$1,093,011.30	\$571,999.54
Sindicatura	\$1,121,404.50	\$-170,000.00	\$951,404.50	\$557,036.10	\$557,036.10	\$394,368.40
Regiduría	\$492,257.66	\$-99,200.00	\$393,057.66	\$209,791.26	\$209,791.26	\$183,266.40
Presidencia Municipal	\$2,405,130.33	\$1,737,215.51	\$4,142,345.84	\$3,515,529.82	\$3,515,529.82	\$626,816.02
Seguridad Publica Municipal	\$9,349,686.11	\$-1,710,804.67	\$7,638,881.44	\$5,302,624.50	\$5,302,624.50	\$2,336,256.94
Tesorería	\$16,310,380.63	\$-398,860.83	\$15,911,519.80	\$11,516,448.33	\$11,516,448.33	\$4,395,071.47
Obras publicas	\$55,421,541.80	\$-8,955,262.01	\$46,466,279.79	\$34,679,699.13	\$34,679,699.13	\$11,786,580.66
Contraloría	\$1,855,739.21	\$9,413.98	\$1,865,153.19	\$1,293,503.96	\$1,293,503.96	\$571,649.23
Servicios Municipales	\$17,338,387.52	\$-42,175.81	\$17,296,211.71	\$12,254,473.41	\$12,254,473.41	\$5,041,738.30
DIF	\$1,367,340.74	\$198,925.00	\$1,566,265.74	\$1,203,571.85	\$1,203,571.85	\$362,693.89
Desarrollo Social	\$9,890,096.85	\$3,033,608.40	\$12,923,705.25	\$10,596,691.29	\$10,596,691.29	\$2,327,013.96
Desarrollo Economico	\$927,078.18	\$-235,000.00	\$692,078.18	\$366,674.64	\$366,674.64	\$325,403.54
Inmujer	\$373,457.24	\$-49,330.00	\$324,127.24	\$152,521.02	\$152,521.02	\$171,606.22
Total del Gasto	\$118,617,511.61	\$-6,781,470.43	\$111,836,041.18	\$82,741,576.61	\$82,741,576.61	\$29,094,464.57




PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

MARIO ALBERTO VARGAS AMADOR
PRESIDENTE MUNICIPAL

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025


CARMEN ALDUCIN HERNANDEZ
SINDICA


PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025

ERIKA MARCELINO HERNANDEZ
REGIDORA

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
ATZACAN, VER.
2022 - 2025


PATRICIA ROQUE RUIZ
TESORERA